

Office of the  
Legislative Fiscal Analyst

## **FY 2002 Budget Recommendations**

Joint Appropriations Subcommittee for  
Community Development and Human Resources

Department of Community and Economic Development  
**Pacific Islander Affairs**

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**1.0 Summary: Polynesian Affairs**

Polynesian Affairs is a liaison and issue coordinator for the Governor. The Office makes recommendations on broad policy and program issues rather than solving individual problems. It coordinates activities with other minority offices, and reports directly to the Governor's Office.

	<b>Analyst FY 2002 Base</b>	<b>Analyst FY 2002 Changes</b>	<b>Analyst FY 2002 Total</b>
<b>Financing</b>			
General Fund	120,500		120,500
Beginning Nonlapsing	11,200		11,200
Closing Nonlapsing	(11,200)		(11,200)
<b>Total</b>	<b>\$120,500</b>	<b>\$0</b>	<b>\$120,500</b>
<b>Programs</b>			
Pacific Islander Affairs	120,500		120,500
<b>Total</b>	<b>\$120,500</b>	<b>\$0</b>	<b>\$120,500</b>
<b>FTE/Other</b>			
Total FTE	2		2

### 3.0 Programs: Pacific Islander Affairs

#### 3.1 Administration

##### Recommendation

The Analyst's recommends \$120,500. For years, the Governor has been recommending and the Legislature has been appropriating about \$5,000 in Dedicated Credits. The program has never collected the funds.

	2000 Actual	2001 Estimated	2002 Analyst	Est/Analyst Difference
<b>Financing</b>				
General Fund	117,000	122,200	120,500	(1,700)
Dedicated Credits Revenue		5,200		(5,200)
Beginning Nonlapsing	16,900	11,200	11,200	
Closing Nonlapsing	(11,200)	(11,200)	(11,200)	
<b>Total</b>	<u>\$122,700</u>	<u>\$127,400</u>	<u>\$120,500</u>	<u>(\$6,900)</u>
<b>Expenditures</b>				
Personal Services	97,300	102,200	99,900	(2,300)
In-State Travel	4,000	4,000	4,000	
Out of State Travel	1,800	1,800	1,800	
Current Expense	18,000	17,800	13,200	(4,600)
DP Current Expense	1,600	1,600	1,600	
<b>Total</b>	<u>\$122,700</u>	<u>\$127,400</u>	<u>\$120,500</u>	<u>(\$6,900)</u>
<b>FTE/Other</b>				
Total FTE	2	2	2	

##### Purpose

Pacific Islander Affairs is a liaison and issue coordinator for the Governor. The Office makes recommendations on broad policy and program issues rather than solving individual problems. It coordinates activities with other minority offices, and reports directly to the Governor's Office. The Governor's new Executive Order changed the name and mission from Polynesian Affairs to Pacific Islander Affairs. This brings in Micronesians and Melanesians.

##### Activities

The Office:

Responded to more than 1,000 telephone call, letters, and visits

Published the 1999-2000 Joint Ethnic Work Plan with the other ethnic offices.

Participated in 4 GIFT conferences and recognized 574 young Polynesian achievers.

Held the first Pacific Islander Business Development Conference in conjunction with the Small Business Administration.

Assisted with the Census 2000 Project.

Helped KUED produce a sixty minute documentary "Polynesian Gift to Utah".

Co-sponsored: Utah Polynesian Classic Rugby Tournament, Samoan Heritage Celebration, Polynesian Manna Festival, Big John's Polynesian Basketball Tournament, Samoan Heritage Week, We Are Polynesia, Polynesian Literature and Art Festival, and Iosepa Memorial Weekend.

## 4.0 Additional Information

### 4.1 Funding History

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Financing</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
General Fund	110,800	113,900	117,000	122,200	120,500
Dedicated Credits Revenue				5,200	
Beginning Nonlapsing	17,600	19,900	16,900	11,200	11,200
Closing Nonlapsing	(19,900)	(16,900)	(11,200)	(11,200)	(11,200)
<b>Total</b>	<b>\$108,500</b>	<b>\$116,900</b>	<b>\$122,700</b>	<b>\$127,400</b>	<b>\$120,500</b>
<b>Programs</b>					
Pacific Islander Affairs	108,500	116,900	122,700	127,400	120,500
<b>Total</b>	<b>\$108,500</b>	<b>\$116,900</b>	<b>\$122,700</b>	<b>\$127,400</b>	<b>\$120,500</b>
<b>Expenditures</b>					
Personal Services	87,900	93,100	97,300	102,200	99,900
In-State Travel	100	1,900	4,000	4,000	4,000
Out of State Travel		1,400	1,800	1,800	1,800
Current Expense	18,600	18,900	18,000	17,800	13,200
DP Current Expense	1,900	1,600	1,600	1,600	1,600
<b>Total</b>	<b>\$108,500</b>	<b>\$116,900</b>	<b>\$122,700</b>	<b>\$127,400</b>	<b>\$120,500</b>
<b>FTE/Other</b>					
Total FTE	2	2	2	2	2